

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	90.33 %	93.23 %	26	93.55 %	25	22	
% of Funds Disbursed	78.69 %	86.70 %	31	86.03 %	19	16	
Leveraging Ratio for Rental Activities	0	4.53	24	4.83	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	49.44 %	74.79 %	34	81.34 %	7	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.66 %	59.11 %	33	70.65 %	16	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.50 %	76.01 %	17	81.57 %	54	60	
% of 0-30% AMI Renters to All Renters***	37.50 %	39.96 %	24	45.66 %	35	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100	
Overall Ranking:			In State:	33 / 39	Nationally:	13 9	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,313	\$15,899		\$27,146	16 Units	4.10 %	
Homebuyer Unit	\$8,905	\$10,137		\$15,140	183 Units	46.70 %	
Homeowner-Rehab Unit	\$29,679	\$31,343		\$20,860	176 Units	44.90 %	
TBRA Unit	\$3,647	\$3,767		\$3,210	17 Units	4.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Galveston TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,313	\$23,652	\$26,723
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	25.0	26.2	18.2	100.0
Black/African American:	68.8	23.5	60.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	1.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.3	48.1	21.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	21.3	61.4	0.0
2 Persons:	56.3	21.3	19.3	100.0
3 Persons:	25.0	22.4	9.1	0.0
4 Persons:	18.8	18.0	2.8	0.0
5 Persons:	0.0	12.0	4.0	0.0
6 Persons:	0.0	3.3	2.8	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.8	27.9	10.2	0.0
Elderly:	6.3	0.5	68.2	0.0
Related/Single Parent:	75.0	29.0	7.4	100.0
Related/Two Parent:	0.0	35.0	8.0	0.0
Other:	0.0	6.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.3	0.0 #
HOME TBRA:	0.0	
Other:	12.5	
No Assistance:	56.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

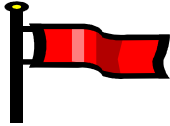
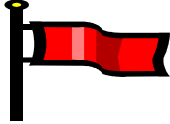
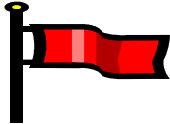
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Galveston State: TX Group Rank: 13
 (Percentile)
 State Rank: 33 / 39 PJs Overall Rank: 9
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	49.44	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	47.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	4.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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